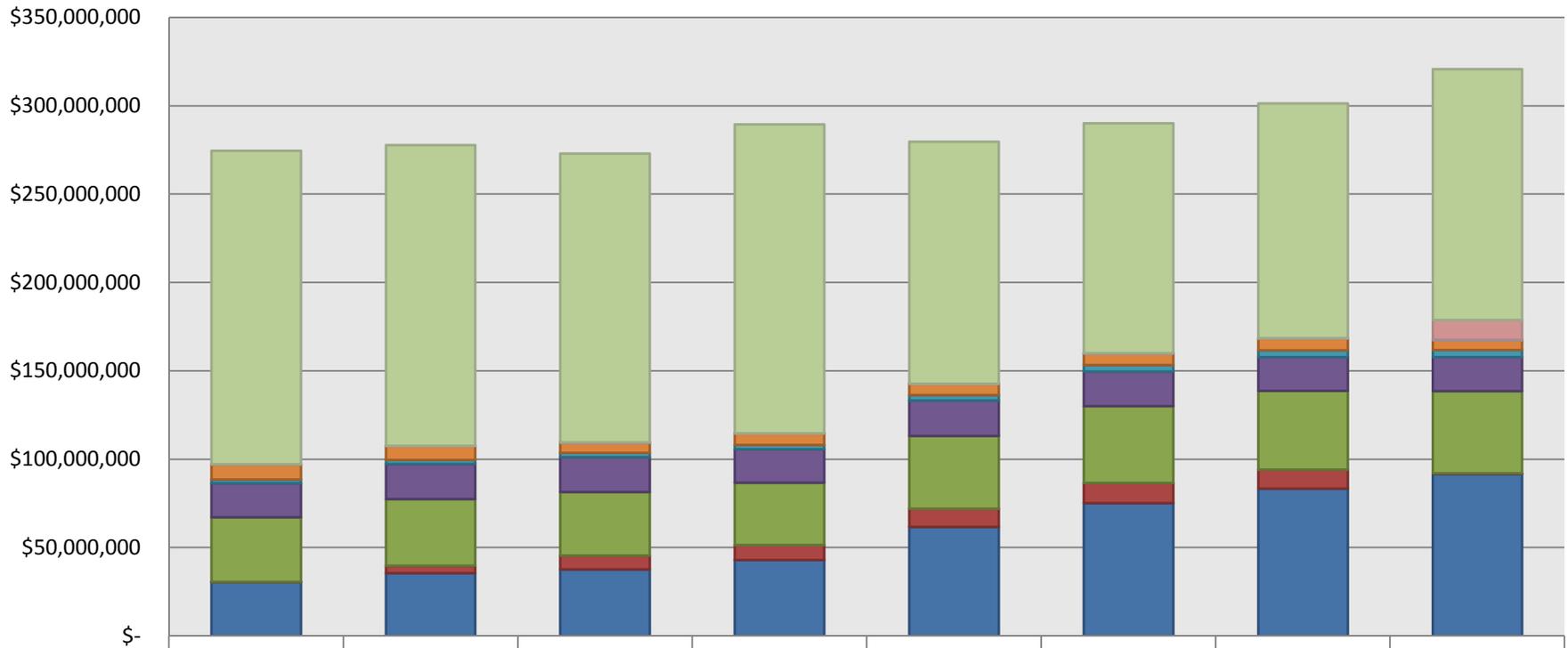


County Behavioral Health Expenditures - 2001 to 2008



	2001	2002	2003	2004	2005	2006	2007	2008
All Other	\$177,507,016	\$170,218,643	\$163,399,368	\$174,799,729	\$136,935,205	\$130,107,690	\$132,708,509	\$142,035,926
Habilitation						\$0	\$132,539	\$11,175,799
Waiver-BI	\$53,357	\$45,273	\$49,124	\$31,343	\$30,521	\$37,870	\$31,196	\$29,188
MHI	\$8,561,458	\$7,951,294	\$5,930,855	\$6,554,573	\$6,315,693	\$6,662,697	\$6,711,841	\$5,790,536
TCM	\$2,083,964	\$2,327,959	\$2,357,938	\$2,452,291	\$3,103,664	\$3,646,279	\$3,951,122	\$4,022,344
SRC	\$19,308,557	\$19,864,612	\$19,732,259	\$19,003,411	\$19,986,435	\$19,561,285	\$18,994,043	\$19,223,715
ICF-MR	\$36,544,923	\$37,695,606	\$35,924,013	\$35,198,853	\$41,231,036	\$43,555,998	\$44,608,625	\$46,476,877
ARO	\$2,395	\$4,117,201	\$7,835,347	\$8,503,647	\$10,289,678	\$11,264,453	\$10,754,332	\$322,957
Waiver-MR	\$30,570,470	\$35,622,772	\$37,690,924	\$42,980,200	\$61,749,476	\$75,251,293	\$83,404,376	\$91,723,305
Total	\$274,632,141	\$277,843,361	\$272,919,828	\$289,524,048	\$279,641,708	\$290,087,565	\$301,296,584	\$320,800,647